

Demands for Grants and Appropriations 2023-24
Grant No - 49
152 - Ministry of Shipping

Allocations and Activities

1 The main functions of the Ministry of Shipping are:

- a. Development, maintenance and smart management of river ports, seaports and land ports;
- b. Conservation and development of inland and coastal waterways navigations, management of beakon lights & establishment of light houses;
- c. Formulation, execution and updating of laws/acts, rules and regulations in relation to ports, shipping and maritime affairs;
- d. Providing maritime education, training and mariners welfares;
- e. Ensuring safety of inland and costal water transportation and securing navigation;
- f. Management, survey and registration of mechanized marine vessels;
- g. Control of pollution generated by marine vessels in inland waterways and in maritime border of Bangladesh; and
- h. International and Bilateral matters relating to shipping and mercantile marine.

2 The revised budget allocation [Operating and Development] from FY 2020-21 to FY 2022-23 and the proposed allocation [Operating and Development] for FY 2023-24 of the Ministry of Shipping are shown below:

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2020-21	Revised Budget	716,67,91	3959,64,01	4676,31,92	1024,85,92	3651,37,00	9,00	0
2021-22	Revised Budget	764,04,91	3716,68,00	4480,72,91	1003,34,72	3477,28,19	10,00	0
2022-23	Revised Budget	776,25,34	4697,71,00	5473,96,34	1016,94,18	4410,87,16	46,15,00	0
2023-24	Budget	846,28,00	9954,72,00	10801,00,00	1172,21,70	9328,53,30	300,25,00	0

3 In FY 2023-24, the following development projects are scheduled to be implemented :

- a. Capital and maintainance dredging in the Karnaphuli river channel to accommodate vessels of 10.5 m draft and 200 m length.
- b. Procurement of necessary equipment for various yards and terminals of the port to increase container handling capacity of Chittagong port.
- c. Installation of container scanners at port access road gates for the purpose of implementing ISPS Code at Chittagong port;
- d. Construction and Implementation of Bay-Multipurpose Terminal;
- e. Completion of Matarbari deep sea port construction work;
- f. Capital and Maintenance dredging in Payra and Mongla Port Channel;
- g. Introduction of modern waste management and removal of leaking oil at Mongla port;
- h. Construction of first terminal, expansion of various facilities and construction of multipurpose terminal at Payra Sea Port;
- i. Physical infrastructure development, expansion and enhancement of managerial capacity of Benapole, Bhomra, Burimari, Tamabil, Balla, Bilonia, Gobrakura-Koraitali, Dhanua-Kamalpur, Ramgarh, Sheola, Akhaura, Darshona and Volagong Land Ports;
- j. Ensuring registration of all vessels plying in inland waterways and coastal areas;
- k. Issuance of identity cards to seafarers for creation of database, increase of employment opportunities and adoption of up-to-date training programs;
- l. Modernization of existing light houses and installation of light houses in coastal areas for safety of navigation;
- m. Providing international standard training to seafaring cadets and sea seafarers;
- n. Expansion of physical infrastructure and procurement of modern machinery/assistance equipment to enhance training facilities;
- o. Capital and Maintenance dredging to develop and preserve the navigability of inland waterways;
- p. Development of river ports and Ghats;
- q. Collection, storage and repair of dredgers and dredger related accessories;
- r. Construction, repair and maintenance of Pontoon;
- s. Construction of walkways, jetties, Eco park and RCC stairs on the bank of four rivers around Dhaka city; and
- t. Creation of public awareness in the coordination of divisional, district and upazila river protection committees to prevent encroachment and pollution of rivers, canals, reservoirs and seashores.

Demands for Grants and Appropriations 2023-24

Grant No. 49

152-Ministry of Shipping

(Taka in Thousand)

Charged	0	Operating	846,28,00	Recurrent	1172,21,70
Others	10801,00,00	Development	9954,72,00	Capital	9328,53,30
				Financial Asset	300,25,00
				Liability	0
Total :	10801,00,00	Total :	10801,00,00	Total :	10801,00,00

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	56,42,04	50,77,80	57,70,78
3211	Administrative expenses	35,79,21	24,75,71	26,17,30
3221	Fees, charges and commissions	26,95,88	10,43,14	21,28,79
3231	Training	18,05,83	8,00,10	10,04,68
3243	Petrol, oil and lubricants	4,38,53	3,05,23	12,20,08
3244	Travel and Transfer	5,53,43	2,84,53	4,98,65
3251	Agriculture supplies	50	30	0
3252	Medical and surgical supplies	30,75	22,00	37,00
3253	Public order and safety supplies	2,80,50	2,66,58	2,50,38
3254	Food supplies	11,45,00	8,65,00	9,85,00
3255	Printing and stationery	4,60,38	3,28,03	4,99,88
3256	General supplies and materials	3,86,70	2,97,89	3,96,10
3257	Professional services, honorariums and special	38,64,15	20,44,35	21,18,51
3258	Repairs and maintenance	11,54,82	12,85,37	9,21,35
3631	Current grants	566,73,00	560,07,00	559,68,50
3632	Capital grants	77,71,00	82,34,00	82,72,50
3821	Current transfers not elsewhere classified	43,98	28,58	46,69
3823	Current transfers for projects	279,48,00	217,48,93	241,64,70
3911	Reserve	27,48,00	5,79,64	14,06,25
Total - Recurrent Expenditure :		1172,21,70	1016,94,18	1083,07,14

(Taka in Thousand)

Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	346,67,74	562,78,43	174,77,95
4112	Machinery and equipment	346,31,05	110,63,05	103,99,11
4113	Other fixed assets	3,44,51	62,68	67,80
Sub Total - Non financial assets :		696,43,30	674,04,16	279,44,86
Capital expenditure for project				
4211	Capital expenditure for project	8417,90,00	3736,63,00	5593,94,67
Sub Total - Capital expenditure for project :		8417,90,00	3736,63,00	5593,94,67
Reserve				
4911	Reserve	214,20,00	20,00	267,28,33
Sub Total - Reserve :		214,20,00	20,00	267,28,33
Total - Capital Expenditure :		9328,53,30	4410,87,16	6140,67,86
Assets				
Financial assets				
7215	Loans	300,25,00	46,15,00	15,00
Sub Total - Financial assets :		300,25,00	46,15,00	15,00
Total - Assets :		300,25,00	46,15,00	15,00
Total - Ministry of Shipping :		10801,00,00	5473,96,34	7223,90,00

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(Taka in thousand)

Charged	0	Operating	846,28,00	Recurrent	1172,21,70
Others	10801,00,00	Development	9954,72,00	Capital	9328,53,30
				Financial Asset	300,25,00
				Liability	0
Total:	10801,00,00	Total:	10801,00,00	Total:	10801,00,00

(Taka in thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
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Organisational Classification

15201 Secretariat, Ministry of Shipping

Operating Activity	705,53,00	670,10,11	683,53,95
Development Activity	9693,72,00	4486,24,00	6204,47,00
Total:	10399,25,00	5156,34,11	6888,00,95
Recurrent	999,69,27	901,51,65	935,70,87
Capital	9099,30,73	4208,67,46	5952,15,08
Financial Asset	300,25,00	46,15,00	15,00
Total:	10399,25,00	5156,34,11	6888,00,95

15202 Department of Shipping

Operating Activity	138,30,00	103,97,45	135,60,05
Development Activity	251,00,00	210,97,00	198,01,00
Total:	389,30,00	314,94,45	333,61,05
Recurrent	170,09,93	113,00,83	145,13,57
Capital	219,20,07	201,93,62	188,47,48
Total:	389,30,00	314,94,45	333,61,05

(Taka in Thousand)

Organisation Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
Organisational Classification				
15203	Directorate of Seamen and Emigration Welfare			
	Operating Activity	2,45,00	2,17,78	2,28,00
	Development Activity	10,00,00	50,00	0
	Total:	12,45,00	2,67,78	2,28,00
	Recurrent	2,42,50	2,41,70	2,22,70
	Capital	10,02,50	26,08	5,30
	Total:	12,45,00	2,67,78	2,28,00
	Total - Operating Activity:	846,28,00	776,25,34	821,42,00
	Total - Development Activity:	9954,72,00	4697,71,00	6402,48,00
	Total - Operating and Development Activity:	10801,00,00	5473,96,34	7223,90,00
	Total - Recurrent:	1172,21,70	1016,94,18	1083,07,14
	Total - Capital :	9328,53,30	4410,87,16	6140,67,86
	Total - Asset:	300,25,00	46,15,00	15,00
	Total Liability:	0	0	0
	Total-Ministry of Shipping:	10801,00,00	5473,96,34	7223,90,00